



Telephone: (559) 233-4148 • Fax: (559) 233-9645 Website Address: www.fresnocog.org

November 22, 2002

Mr. Abhiiit Bagde, Senior Transportation Engineer Caltrans, Division of Programming MS 82 Office of Federal Transportation Management Program PO Box 942874 Sacramento, CA 94274-0001

Dear Mr. Bagde:

Subject: Amendment #8 (Formal Amendment) to the FY 2002/03

through 2007/08 Council of Fresno County Governments FTIP

On November 21, 2002, the Council of Fresno County Governments Policy Board formally adopted Amendment #8 to the FY 2002/03 through 2007/08 Federal Transportation Improvement Program (FTIP). FTIP Amendment #8 amends the Transportation Enhancement Activities Program by changing the limits of an existing Caltrans landscaping project and transferring funding from preliminary engineering to construction phases.

Attached is a copy of the Board's Resolution and amendment for your review and approval. We've also attached a copy of the annotated staff report for your reference. We have updated the California Transportation Improvement Program System (CTIPS) to reflect this amendment. If you should have any questions or comments, please feel free to call me or Tony Boren at (559) 233-4148. Thank you for your cooperation.

Sincerely,

RICK BALLANTYNE

Planning Coordinator

Council of Fresno County Governments

Attachments (7 Copies to Caltrans, Division of Programming)

CC:

Doug Ito, California Air Resources Board Tom Jordan, SJVUAPCD Leigh Levine, Federal Highway Administration Bob O'Loughlin, Federal Highway Administration Paul Page, Federal Transit Administration Mark Brucker, Environmental Protection Agency Executive Directors, Valley COGs

Karina O'Connor, EPA D. Alan McCuen. Caltrans District 06 Mark Birnbaum, Caltrans District 06 Steve Curti, Caltrans District 06 Marvin Johnson, Caltrans District 06 Jim Bane, Caltrans

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

## PUBLIC HEARING: FY 2002-03 thru 2007-08 Federal Transportation, Improvement Program Amendment #8, (Formal Amendment) Resolution 2002-52

<u>Summary</u>: FTIP Amendment #8 is a Caltrans request to adjust the *Transportation Enhancement Activities* (TEA) *Program* for their SR 99 (Shaw Avenue to McKinley Avenue) Landscaping Project. This project was programmed as a competitive bid project during the TEA-21 Cycle 2 Allocation.

When this project was programmed. \$101,800 in federal funds was set aside for preliminary engineering. Caltrans, however, chose to perform the required engineering work in-house rather than to obligate the engineering funds. It was later determined that construction costs had increased and that the funds originally set aside for engineering would be necessary to help complete construction.

Additionally, the project engineer has indicated that the actual limits of the project have been reduced. The new limits are from 0.1 km north of the Ashlan Avenue Overcrossing to 0.5 km north of McKinley Ave. (BALLANTYNE)

Action: Staff recommends approval of FTIP Amendment #8 (Formal Amendment) by adopting Resolution 2002-52.

# BEFORE THE COUNCIL OF FRESNO COUNTY GOVERNMENTS RESOLUTION NO. 2002-52

|                | RANSPORTATION ) ENT PROGRAM )                                                                                                                    | RESOLUTION AMENDING THE 2002-03 FTIP, AMENDMENT #8 (FORMAL AMENDMENT) AMENDS THE TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM                                                                                |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Planning Age   | WHEREAS, the Council of Fresno County incy (RTPA) and the designated Metropolitan Planning                                                       | Governments (COFCG) is the designated Regional Transportation<br>Organization (MPO) for the Fresno County Region; and                                                                                         |
| to comply with |                                                                                                                                                  | ederal Transportation Improvement Program has been prepared is consistent with the Regional Transportation Plan; and                                                                                          |
| (Shaw Avenu    | WHEREAS, this Amendment adjusts the Transle to McKinley Avenue) Landscaping Project; and                                                         | sportation Enhancement Activities (TEA) Program for Caltrans SR 99                                                                                                                                            |
| demonstrated   | WHEREAS, the Federal Highway Administra<br>d as reasonable requests when compared to available fu                                                | tion has provided guidance that projects submitted in the TIP be<br>nding and we can affirm that funding is available; and                                                                                    |
| Selection Pro  | WHEREAS, the COFCG process for TIP pocess as required under TEA 21 and is consistent with t                                                      | roject selection is currently serving as the MPO's formal Project he outlined guidance; and                                                                                                                   |
| other governr  | of Fresno County Governments' member agencies rep                                                                                                | h a public participation process by being circulated and reviewed by resenting their technical and management staffs; representatives of entatives of special interest groups; representatives of the private |
|                | WHEREAS, the project contained in this amend                                                                                                     | dment has no effect on the air quality conformity analysis or funding.                                                                                                                                        |
| 2002-03 thro   |                                                                                                                                                  | he Council of Fresno County Governments hereby amends the<br>Program reflecting the project shown in the attached exhibit.                                                                                    |
| 21st day of N  | THE FOREGOING RESOLUTION was passe ovember, 2002.                                                                                                | ed and adopted by the Council of Fresno County Governments this                                                                                                                                               |
| AYES:          | Clovis, Firebaugh, Fowler, Fresno, Kingsburg, Mendo                                                                                              | ota, Orange Cove, Reedley, San Joaquin, Selma &                                                                                                                                                               |
| NOES.          | Fresno County<br>None                                                                                                                            |                                                                                                                                                                                                               |
| ABSTAIN:       | None                                                                                                                                             |                                                                                                                                                                                                               |
| ABSENT:        | Coalinga, Huron, Kerman, Parlier, and Sanger                                                                                                     | Signed: Signed:                                                                                                                                                                                               |
| ATTEST         |                                                                                                                                                  | Demis Lujan, Vice Chairman                                                                                                                                                                                    |
| Council of Fre | tify that the foregoing is a true copy of a resolution of esno County Governments duly adopted at a regular moon the 21st day of November, 2002. |                                                                                                                                                                                                               |
| Signed Ba      | rbara Goodwin, Executive Director                                                                                                                |                                                                                                                                                                                                               |

# PROGRAM. TRANSPORTATION ENHANCEMENTS PROGRAM

| INTERCOLLOW                             |                                                          |           |       |                                                            |         |                                   |                   |                                        |        |       |          |                |          |
|-----------------------------------------|----------------------------------------------------------|-----------|-------|------------------------------------------------------------|---------|-----------------------------------|-------------------|----------------------------------------|--------|-------|----------|----------------|----------|
| * = = = = = = = = = = = = = = = = = = = |                                                          |           |       |                                                            |         | Ξ                                 | guain S           | Program Schedule                       | é      |       |          |                |          |
| Rt /Postmile                            |                                                          |           |       |                                                            |         | (Costs escalated as per State %s) | calaled a         | s per Sta                              | le %s) |       |          |                |          |
| MONICM                                  |                                                          |           |       |                                                            |         |                                   | (\$ in thousands) | cande)                                 |        |       |          |                |          |
| Benefits                                |                                                          |           |       |                                                            |         |                                   |                   | (::::::::::::::::::::::::::::::::::::: |        |       |          |                |          |
| Lund                                    |                                                          |           |       |                                                            |         |                                   |                   |                                        |        |       | <u>.</u> | Funding Source |          |
| ٥٧                                      |                                                          |           |       | Prior                                                      | - Trie  | Triennial Flement                 | nent              | _                                      |        |       | 5        |                | 9) F     |
| Lead                                    | Total Escalated Cost                                     | Status    | Phase | Year(s)                                                    | 02-03   | 03-04                             |                   | 05-06 : 06-07                          | 06.07  | 07-08 | lego     | Girto          | Fodoral  |
| FRE021809                               | (Previously FRE001819)                                   |           |       |                                                            |         | ╢                                 |                   |                                        | 3      | 3     | 100      | Olale          | Lenera   |
| Eaton Trail                             | Eaton Trail Paved Recreational Trail                     | Ξ         | ÞΕ    | 35 0                                                       |         |                                   |                   | -                                      |        |       | •        |                | č        |
| Extension                               | (Old Friant Boad at Riverview Banch                      | Progress  | ΑĽ    |                                                            | 100 0   | * -                               | _                 |                                        |        |       | * :      |                | 0.10     |
| No/Yes PF BF                            | to Willow Ecological Reserve)                            |           | Const |                                                            | 274.5   |                                   |                   |                                        |        |       | 0 10     |                | 96.5     |
| TEALocal                                |                                                          |           |       |                                                            |         |                                   | _                 |                                        | _      |       | 0.0      |                | 243 0    |
| 3 02                                    |                                                          |           |       |                                                            |         | _                                 |                   |                                        |        |       |          |                |          |
| Fresno County                           | TEC = 409 500                                            |           | Total | 350                                                        | 3745    |                                   | <u>-</u>          |                                        |        |       | 73.0     |                | 000      |
| FRE021810                               | Amendment #8 (Formal Am                                  | Amendment | _     |                                                            |         |                                   |                   |                                        |        |       | <b>?</b> |                | 362.5    |
| SH 99                                   |                                                          | 드         |       | <br> PE (Transfer Total \$109 000 from PF to Construction) | r Total | \$109 OC                          | O from            | DE to                                  |        |       |          | ٠              |          |
| 24 2/26 7                               | SR 99 Landscaping/Irrigation Project                     | Progress  | ΑH    |                                                            |         |                                   | -                 | }<br> <br>:                            | ? —    |       | <u>.</u> |                |          |
| No/No                                   | (0 I Am NO Ashlan Avenue Overcrossing                    |           | Const |                                                            | 1.063.4 |                                   |                   |                                        |        |       |          | 0000           | ,        |
| TEA/State                               | to 0 5 km N'O McKinley Ave Undercrossing)                | (6)       |       |                                                            | -       |                                   |                   |                                        |        |       |          | 122.0          | 941.4    |
| 4 09                                    | MODIFICATION (See Italics)                               |           |       |                                                            |         |                                   |                   |                                        |        |       |          |                |          |
| Caltrans                                | TEC = 1.063.400                                          |           | Total |                                                            | 1.0634  |                                   |                   |                                        |        |       |          | ,              | ;        |
| FRE021811                               | (Previously FRE001821)                                   |           |       | -                                                          |         |                                   |                   | •••                                    |        |       |          | 162.0          | 941.4    |
| SR 99                                   | State Route 99 Landscaping/Irrigation                    | =         | PE    |                                                            | 28.6    |                                   |                   |                                        |        |       |          | 7              | 0.0      |
| Clovis American                         | Project                                                  | Progress  | Canst |                                                            | 586.0   |                                   |                   |                                        | -      |       |          | 0 6            | <u> </u> |
| No/No                                   | (Clovis Avenue to American Avenue)                       |           |       |                                                            |         |                                   |                   |                                        |        |       |          | 7.70           | 318.8    |
| TEA/State                               |                                                          |           |       |                                                            |         |                                   | <del></del>       |                                        |        |       |          |                |          |
| 4.09                                    |                                                          |           |       | -                                                          |         |                                   | -                 |                                        |        |       |          |                |          |
| Caltrans                                | TEC = 644,628                                            | -         | Total |                                                            | 644 6   |                                   |                   |                                        |        |       |          | f              | 1        |
| FRE021812                               | (Previously FRE001822)                                   |           |       |                                                            |         |                                   |                   |                                        |        |       |          | 8.             | 0.076    |
| Conservation                            | San Joaquin River Parkway Land                           | 드         | ЬE    |                                                            |         |                                   |                   |                                        |        |       |          |                |          |
| Land Acquisition                        | Acquisition (Spano Ranch)                                | Progress  | ΑH    | 8,850.0                                                    |         |                                   |                   |                                        |        |       | 000      | 2 250 0        | 0000     |
| No/No                                   |                                                          |           | Const |                                                            |         |                                   |                   |                                        |        |       | 7.000    | 2.430 0        | Z.000 U  |
| TEA/State/Local                         | Note: State Proposition 204 and State                    |           |       |                                                            | -       | <del></del>                       | -                 |                                        |        |       |          |                |          |
| 4 08                                    | Trust for Public Lands funds to be utilized.             |           |       |                                                            |         |                                   | -                 |                                        |        |       |          |                |          |
| SJR Conservancy   TEC = 8.850.000       | TEC = 8,850,000                                          | _         | Total | 8,850.0                                                    |         |                                   |                   |                                        |        |       | 0000     | 2 250 0        | 0000     |
| Note Prorve                             | *Note. Pror years dollars reflect obligated amounts only | te only   |       |                                                            |         |                                   |                   |                                        |        |       | 7.000.7  | 6,600.0        | 2.000    |

Note: Phor years dollars reflect obligated amounts only Page 65 (Amended on 11/21/02)

## DEPARTMENT OF TRANSPORTATION

2015 EAST SHIELDS, SUITE A-100 FRESNO, CA 93726 PHONE (559) 243-3469 FAX (559) 243-3426 TTY (559) 488-4066



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BY ERESNO COG

October 29, 2002

Ms. Barbara Goodwin Executive Director Council of Fresno County Governments 2100 Tulare Street, Suite 619 Fresno, CA 93721-2111

Attention: Mr. Rick Ballantyne

Dear Ms. Goodwin:

Enclosed is a copy of the Transportation Enhancements Program (TEA) document regarding a landscaping project on Route 99. An Amendment is being requested for the landscaping project due to a refinement in project limits and a shift of funds from preliminary engineering (PE) to construction. The following project description is provided to explain the adjustment needed.

### TEA Amendment Document:

The original project limits were from McKinley Ave. to Shaw Ave and the current limits in the City of Fresno are from North Fresno UC to 0.1 km north of Ashlan Ave. The length of the project is reduced from 3.4 miles to 2.5 miles and the new limits are within the original limits. The project would landscape a net area of 19.8 acres within a gross planting area of 31.6 acres.

In addition, PE funds were set aside when the project was programmed; however, Caltrans completed the engineering in-house. Therefore, it is requested that the preliminary engineering funds be moved to construction to help complete that work.

Ms. Barbara Goodwin 10/29/02 Page 2

We are requesting that the Council of Fresno County Governments include this TEA Amendment in their November meeting.

If you have any questions, please contact me at (559) 243-3469.

Sincerely,

James A. Bane

Project Manager

Program/Project Management Division

Attachments